

Aurora City Council and Aurora Recreation Center Decision Making Committee Work Session Minutes

**Aurora City Hall
City Council Chambers**

2 W. Pleasant

Aurora, Missouri

Wednesday, April 12 , 2023 - 4 P.M.

4/12/2023 - Minutes

1. CALL TO ORDER

Meeting called to order, time noted 4:08 p.m.

2. ROLL CALL

Mayor Lewis - Present

Chairman Pro Tem Kennedy - Present

Councilwoman Oplinger - Present

Councilwoman Pettit - Present

Councilman Blades - Present

Others Present: Stephen Telscher with Sapp Design Architects, Nathalie Lindsay with Sapp Design Architects, Patrick Capron with Branco. Scott Caron with Ballard King present virtually.

Decision Making Team Members: City Manager Jon Holmes, Assistant City Manager Carrie Howlett, Interim Parks Director Travis Wittenborn

3. NEW BUSINESS

3.1. DISCUSSION - MARKET FEASIBILITY STUDY

Scott Caron with Ballard King addressed the group regarding the Market Feasibility Study and the draft Operational Plan. The group was provided with a document titled Operations Plan Assumptions which detailed projected operational costs and budgeting for the facility. Discussion held regarding the provided documentation, projected facility rental rates and estimated rental volumes.

Stephen Telscher with Sapp Design Architects and Patrick Capron with Branco addressed the group with a brief review of the project construction costs and changes to the size of the gym section of the structure.

Discussion held regarding the overall project budget. Branco will work with Sapp Design Architects to update the project budget with special focus on separating project costs by specific areas such as site work, event space and recreation space.

4. ADJOURNMENT

Meeting adjourned, time noted 6:20 p.m.

APPROVED

Jason Lewis, Mayor

ATTEST:

Kamy Kulow, City Clerk